

Dreamers Academy Charter School
Comparative Statement of Estimated Positions For the Fiscal Years 2020-21 through 2024-25
Estimates are based upon the 2019-20 Final Legislative Session

Account Description	Budget 2020-21	Budget 2021-22	Budget 2022-23	Budget 2023-24	Budget 2024-2025
Instructional Personnel					
Teachers Kindergarten	4.0	6.0	6.0	6.0	6.0
Teachers First Grade	4.0	6.0	6.0	6.0	6.0
Teachers Second Grade	2.0	4.0	6.0	6.0	6.0
Teachers Third Grade	0.0	2.0	4.0	6.0	6.0
Teachers Fourth Grade	0.0	0.0	2.0	3.0	5.0
Teachers Fifth Grade	0.0	0.0	0.0	2.0	3.0
Teacher K-5 Floater / Mentor	1.0	1.0	1.0	1.0	1.0
Teacher Art	0.5	1.0	1.0	1.0	1.0
Teacher Music	0.5	1.0	1.0	1.0	1.0
Teacher P. E.	0.5	1.0	1.0	2.0	2.0
Total Teachers	12.5	22.0	28.0	34.0	37.0
Reading Coach			1.0	1.0	1.0
Counselor	1.0	1.0	1.0	1.0	1.0
Student Support Specialist	0.5	1.0	1.0	1.0	1.0
ESE Liaison	0.5	1.0	1.0	1.0	1.0
Teacher Aides Basic Ed.	1.0	2.0	2.0	2.0	2.0
Teacher Para and ESOL Aides	2.0	3.0	4.0	5.0	6.0
Total Teacher Aides / Para	3.0	5.0	6.0	7.0	8.0
Total Instructional Personnel	17.5	30.0	37.0	52.0	57.0
Instructional Support Personnel					
Technology Assistant	0.5	0.5	1.0	1.0	1.0
Media Aide	0.0	0.5	1.0	1.0	1.0
Guidance Clerk	0.5	0.5	1.0	1.0	1.0
Registrar	0.5	0.5	1.0	1.0	1.0
Receptionist	0.5	0.5	1.0	1.0	1.0
Secretary / Bookkeeper	1.0	1.0	1.0	1.0	1.0
Lab Manager	0.5	0.5	1.0	1.0	1.0
Clinic / Nurse	1.0	1.0	1.0	1.0	1.0
Head Custodian	1.0	1.0	1.0	1.0	1.0
Custodian	0.0	0.0	2.0	3.0	3.0
Total Instructional Support	5.5	6.0	11.0	12.0	12.0
Administrative Personnel					
Principal	1.0	1.0	1.0	1.0	1.0
Assistant Principal		0.0	1.0	1.0	1.0
Total Administrative Personnel	1.0	1.0	2.0	2.0	2.0
Grand Total	24.0	37.0	50.0	66.0	71.0